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FECHA : 14/01/2025  
HORA : 15:25.34  
REPORTE : R00804768.rpt

**EJERCICIO: 2,024**

ESTADO DE EJERCICIO DE LOS RECURSOS ASIGNADOS A LA ADMINISTRACIÓN PÚBLICA DEL GOBIERNO DE GUATEMALA													
		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	977,470,970.00	1,090,550,608.00	2,068,021,578.00	6,922,487.54	1,783,269,860.40	1,725,348,472.45	1,725,348,472.45	284,751,717.60	342,673,105.55	0.00	83.43
TOTAL	1	REGIÓN I METROPOLITANA	977,470,970.00	1,090,550,608.00	2,068,021,578.00	6,922,487.54	1,783,269,860.40	1,725,348,472.45	1,725,348,472.45	284,751,717.60	342,673,105.55	0.00	83.43
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	13,631,753.00	-2,515,010.00	11,116,743.00	0.00	6,123,445.78	6,123,445.78	6,123,445.78	4,993,297.22	4,993,297.22	0.00	55.08
1600		ALTA VERAPAZ	49,067,046.00	-11,399,769.00	37,667,277.00	0.00	22,696,079.80	22,580,455.27	22,580,455.27	14,971,197.20	15,086,821.73	0.00	59.95
TOTAL	2	REGIÓN II NORTE	62,698,799.00	-13,914,779.00	48,784,020.00	0.00	28,819,525.58	28,703,901.05	28,703,901.05	19,964,494.42	20,080,118.95	0.00	58.84
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	10,882,782.00	-2,288,800.00	8,593,982.00	0.00	6,684,944.72	6,638,256.04	6,638,256.04	1,909,037.28	1,955,725.96	0.00	77.24
1800		IZABAL	17,008,653.00	-8,088,171.00	8,920,482.00	0.00	5,892,729.83	5,886,099.01	5,886,099.01	3,027,752.17	3,034,382.99	0.00	65.98
1900		ZACAPA	16,806,657.00	-3,717,617.00	13,089,040.00	0.00	10,535,271.58	10,414,169.80	10,414,169.80	2,553,768.42	2,674,870.20	0.00	79.56
2000		CHIQUMULA	18,257,385.00	-7,596,203.00	10,661,182.00	0.00	8,862,738.21	8,858,714.21	8,858,714.21	1,798,443.79	1,802,467.79	0.00	83.09
TOTAL	3	REGIÓN III NORORIENTE	62,955,477.00	-21,690,791.00	41,264,686.00	0.00	31,975,684.34	31,797,239.06	31,797,239.06	9,289,001.66	9,467,446.94	0.00	77.06
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	15,668,834.00	-7,026,012.00	8,642,822.00	0.00	6,865,308.60	6,693,050.54	6,693,050.54	1,777,513.40	1,949,771.46	0.00	77.44
2100		JALAPA	22,629,503.00	-12,170,769.00	10,458,734.00	0.00	7,770,691.46	7,707,491.43	7,707,491.43	2,688,042.54	2,751,242.57	0.00	73.69
2200		JUTIAPA	21,975,095.00	-8,683,755.00	13,291,340.00	0.00	10,607,872.06	10,543,843.06	10,543,843.06	2,683,467.94	2,747,496.94	0.00	79.33
TOTAL	4	REGIÓN IV SURORIENTE	60,273,432.00	-27,880,536.00	32,392,896.00	0.00	25,243,872.12	24,944,385.03	24,944,385.03	7,149,023.88	7,448,510.97	0.00	77.01
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	12,085,863.00	-3,228,543.00	8,857,320.00	0.00	7,558,501.13	7,558,501.13	7,558,501.13	1,298,818.87	1,298,818.87	0.00	85.34
0400		CHIMALTENANGO	22,018,515.00	-6,545,316.00	15,473,199.00	0.00	8,643,753.30	8,551,497.78	8,551,497.78	6,829,445.70	6,921,701.22	0.00	55.27
0500		ESCUINTLA	15,326,630.00	-6,258,319.00	9,068,311.00	0.00	6,346,700.12	6,305,088.91	6,305,088.91	2,721,610.88	2,763,222.09	0.00	69.53
TOTAL	5	REGIÓN V CENTRAL	49,431,008.00	-16,032,178.00	33,398,830.00	0.00	22,548,954.55	22,415,087.82	22,415,087.82	10,849,875.45	10,983,742.18	0.00	67.11
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Información Consolidada  
Ejecución del Presupuesto (Grupos Dinámicos)  
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -  
DEL MES ENERO AL MES DICIEMBRE

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-2,658,901.00	27,563,939.00	0.00	14,174,285.55	14,135,914.77	14,135,914.77	13,389,653.45	13,428,024.23	0.00	51.28
0800	TOTONICAPÁN	8,834,989.00	-3,148,681.00	5,686,308.00	0.00	4,812,328.36	4,812,328.36	4,812,328.36	873,979.64	873,979.64	0.00	84.63
0900	QUETZALTENANGO	24,814,758.00	-8,178,516.00	16,636,242.00	0.00	13,003,742.47	12,991,175.79	12,991,175.79	3,632,499.53	3,645,066.21	0.00	78.09
1000	SUCHITEPÉQUEZ	23,229,103.00	-12,021,649.00	11,207,454.00	0.00	8,964,579.83	8,964,579.83	8,964,579.83	2,242,874.17	2,242,874.17	0.00	79.99
1100	RETALHULEU	15,303,382.00	-4,403,698.00	10,899,684.00	0.00	7,705,294.55	7,687,046.26	7,687,046.26	3,194,389.45	3,212,637.74	0.00	70.53
1200	SAN MARCOS	46,718,239.00	-8,687,441.00	38,030,798.00	0.00	23,852,396.23	23,830,765.21	23,830,765.21	14,178,401.77	14,200,032.79	0.00	62.66
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	-5,019,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-44,118,250.00	110,024,425.00	0.00	72,512,626.99	72,421,810.22	72,421,810.22	37,511,798.01	37,602,614.78	0.00	65.82
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	-1,617,433.00	71,461,905.00	0.00	50,035,408.30	50,008,675.27	50,008,675.27	21,426,496.70	21,453,229.73	0.00	69.98
1400	QUICHE	28,063,241.00	-14,658,275.00	13,404,966.00	0.00	11,050,045.20	11,020,950.84	11,020,950.84	2,354,920.80	2,384,015.16	0.00	82.22
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-16,275,708.00	84,866,871.00	0.00	61,085,453.50	61,029,626.11	61,029,626.11	23,781,417.50	23,837,244.89	0.00	71.91
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	24,830,669.00	70,919,829.00	0.00	63,146,852.36	57,095,833.68	57,095,833.68	7,772,976.64	13,823,995.32	0.00	80.51
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	24,830,669.00	70,919,829.00	0.00	63,146,852.36	57,095,833.68	57,095,833.68	7,772,976.64	13,823,995.32	0.00	80.51
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	100.00
TOTAL	9 MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	100.00
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	1,015,469,035.00	2,529,673,135.00	6,922,487.54	2,128,602,829.84	2,063,756,355.42	2,063,756,355.42	401,070,305.16	465,916,779.58	0.00	81.56